

CAAM Veterinary Education Database

Section V: EDUCATIONAL RESOURCES

Part A: Key Quantitative Indicators

For the most recently completed fiscal year
CAAM Annual Veterinary School Questionnaires 15.

a. Total revenues (in millions, one decimal place)

b. Tuition fees

c. Research grants

d. Contracts, professional fees, revenue from electives etc.

e. Total expenditures (in millions, one decimal place)

Part B. Narrative Data and Tables

ER-1. *The CAAM must be notified of any substantial change in the number of students enrolled or in the resources of the institution, including the faculty, physical facilities or the budget.*

Indicate any plans or expectations to increase or decrease enrollment, or to substantially change institutional resources during the next three years.

ER-2. *The present and anticipated financial resources of a veterinary school must be adequate to sustain a sound programme of professional education and to accomplish other institutional goals.*

The costs of conducting an accredited programme leading to the BVS / DVM degree should be supported from diverse sources, such as tuition, endowments, support from the parent university, covenants, grants from organisations and individuals, and appropriations by government. Evidence for compliance with this standard will include documentation of adequate financial reserves to maintain the educational programme in the event of unexpected revenue losses, and demonstration of effective fiscal management of the school's budget.

ER-3. *Pressure for institutional self-financing must not compromise the educational mission of the school nor cause it to enroll more students than its total resources can accommodate.*

Reliance on student tuition should not be so great that the quality of the programme is compromised by the need to enroll or retain inappropriate numbers of students or students whose qualifications are substandard.

See CAAM Annual Veterinary Questionnaire 14.

a. Provide a revenue and expenditure summary for the current fiscal year (based on budget projections) and for each of the past three fiscal years. *See also Part A this section.*

b. Provide the audited statements of account for the last three years.

ER-4. *A veterinary school must have, or be assured the use of, buildings and equipment appropriate to achieve its educational and other goals.*

The school's facilities should include offices for faculty, administrators, and support staff; laboratories and other space appropriate for the conduct of research; small and large animal accommodation facilities; student classrooms and laboratories; lecture hall(s) sufficiently large to accommodate a full year's class and any other students taking the same courses; space for student use, including student study space; space for library and information access; and space for the humane care of animals when animals are used in teaching or research.

a. Complete a table of teaching facilities like that below for each building where veterinary students regularly take classes, including labs. Do not include classrooms located in clinical facilities.

Building:		
Year Constructed:		
Type of Room*	Seating Capacity	Main Educational Use(s)**

*Lecture hall, science lab, conference room, small-group discussion room, etc. If several rooms of similar type and seating capacity are used, simply indicate total number of such rooms in parentheses.

**Lectures, small-group discussion, dissection, wet labs, slide study, etc.

b. Who is responsible for scheduling and coordinating the use of these facilities? Are the facilities shared with other educational programmes? Describe any recurrent problems.

c. Describe any special facilities for learning physical examination skills, conducting standardized patient exams and ancillary diagnostic evaluations. Note any recurrent problems or shortcomings with such facilities.

d. Complete a table like that below showing the number of faculty offices, research labs, and net square footage for each academic department of the veterinary school.

Department Name	No. Offices	Total Net Sq Ft	No. Research Labs	Total Net Sq Ft

b. For *each site* listed in the preceding table, provide the following information:

Facility Name: _____

Name of Chief Executive Officer: _____

Year Appointed: _____

Number of stalls/pens/kennels/cages in use	
Average occupancy rate	
Average length of stay	
Number of annual admissions	
Number of outpatient visits/year	
Number of Emergency Room visits per year	
Annual autopsy rate	

c. For *each site listed in (a) above*, complete the following table:

Facility Name:					
Clinical Service	Number of Stalls/Pens/Kennels/Cages	Avg Daily Census	Number of Students per Year		
			Your Veterinary Students	Visiting Veterinary Students	Allied Health Students
Laboratory and exotic species Medicine					
Poultry and Avian Medicine					
Large Animal Medicine					
Small Animal Medicine					
Theriogenology					
Large Animal Surgery					
Small Animal Surgery					
Diagnostic Imaging					
Anaesthesiology					

END OF SECTION V